

NO.FD(SR-III)5-29/2008(B) GOVERNMENT OF SINDH FINANCE DEPARTMENT Karachi, dated the 21" September, 2017

OFFICE MEMORANDUM

SUBJECT:

REVISION OF PROJECT ALLOWANCE

In continuation of this department's Office Memorandum of No.FD(SR-III)5-85/2012, dated 18th July, 2013 and with the approval of Competent Authority I. Lines Minister, Shadit, the Project Allowance has been revised with immediate effect as under-

S.No.		Existing Project Allowance Rate	Revised Project allowance
1.	BPS-1 to BS-4	Rs.5,000/- per month.	Rs.15,000/- per month.
2	BPS-5 to BS-10	Rs.8,000/- per month.	Rs.20,000/- per month.
3.	BPS-11 to BS-15	Rs.15,000/- per month.	Rs.30,000/- per month.
4.	BPS-16	Rs.25,000/- per month.	Rs.40,000/- per month.
5.	BPS-17	Rs.50,000/- per month.	Rs.75,000/- per month.
6.	BPS-18	Rs.50,000/- per month.	Rs.100,000/- per month.
7.	BPS-19	Rs.60,000/- per month.	Rs.,175,000/- per month.
The second	BPS-20 to 22	Rs.80,000/- per month.	Rs.200,000/- per month.

The other terms and conditions will remain the same as contained in Addendum No.FD(SR-III)5-85/86(part-file), dated 5th November, 2013 and dated Corrigendum No.FD(SR-III)5-85/86(part-file), dated 11th November, 2013.

SYED HASAN NAQVI SECRETARY TO GOVERNMENT OF SINDH

NO.FD(SR-III)5-29/2008

Karachi, dated the 21st September, 2017

A copy is forwarded for information & necessary action to:

SANTON AND SANTON	
	The Additional Chief Secretary to Government of Sindh (All).
2.	The Senior Member, Board of Revenue, Sindh.
3.	The Administrative Secretary to Government of Sindh (All).
4	The Principal Secretary to Chief Minister Sindh, Karachi.
5	The Principal Secretary to Governor, Sindh.
6.	The Chairman, CMI&ET, Government of Sindh.
7.	The Accountant General Sindh, Karachi,
8.	The Deputy Secretary (Staff) to Chief Secretary, Sindh, Karsela.
9.	The District Accounts Officer / Treusury Officer in Sindh (A)
10:	The Officers in Finance Department, Government of Sindh (All)
11,	The Programmer (Website), Finance Department, Govt. of Singh, Karachi.
HEREFOLD REPORTS SERVICES	NAME OF THE PROPERTY OF THE PR

(HABIB-UL-INLAM) SECTION OFFICER (SR-III) for Secretary to Govt. of Studb

HIP PROPERTY

All other terms and conditions will remain the same as contained in earlier instructions of Finance Department's O.Ms No.FD(SR-III)5-29/2008 (A), dated 16.02.2009 aloscapmi and No.FD(SR-III)5-29/2008 (A) dated 11.03.2010.

(SHAKEEL AHMED) DEPUTY SECRETARY (SR-I) for Secretary to Government of Sindh Karachi, dated the 21st September, 2017

NO.SO (SR-III)5-29/2008(A)

A copy is forwarded for information & necessary action to:-

- 1. The Accountant General Sindh, Karachi.
- The Director General Audit, Karachi.
- 3. All Treasury Officer (including District Accounts Officer) in Sindh.
- 4. All Officer in Finance Department, Government of Sindh, Karachi,
- 5. All Head of Autonomous Bodies in Sindh.
- 6. The Director Audit and Accounts (Inspection), Finance Department,
- 7. The Director Local Fund Audit, Sindh, Karachi.
- 8. The Budget and Accounts Officer, Forest Department, Govt. of Sindh, Karachi.
- 9. The Incharge (Website), Finance Department, Govt. of Sindh, Karachi.

10. The Director of Information, Government of Sindh, Karachi, He is requested to give wide publicity through all news media.

> SECTION OFFICER (SR-III) for Secretary to Government of Sindh

NO.SO (SR-III)5-29/2008(A)

Karachi, dated the 21st September, 2017

A copy is forwarded for information to:

- The Section Officer (R-14), Govt. of Pakistan, Finance Division 1. (Regulation Wing), Islamabad, with reference to his O.M. No.F.4(9)-R-14/2008, dated 19th July, 2017. 2.
- The Secretary to Govt. of the Punjab, Finance Department, Lahore. 3.
- The Secretary to Govt. of Khyberpakhtunkhaw, Finance Department, 4.
- The Secretary to Govt. of Baluchistan, Finance Department, Quetta. 5.
- The Secretary to Govt. of Azad Government of the State of Jammue and Kashmir, Finance Department, Muzaffarabad.

6. Office order file.

SECTION OFFICER (SR-III)

for Secretary to Government of Sindh

AUAZ/TE-111

NO.FD (SR-III)5-29/2008(A) GOVERNMENT OF SINDH FINANCE DEPARTMENT



Karachi, dated the 21st September, 2017

From:-

SYED HASAN NAQVI,

Secretary to Government of Sindh.

To,

- 1. The Chief Secretary to Government of Sindh.
- 2. The Chairman, Planning & Development Board, Karachi.
- 3. All Additional Chief Secretaries to Government of Sindh.
- 4. The Senior Member, Board of Revenue, Sindh.
- 5. All Administrative Secretaries to Government of Sindh.
- 6. All Members, Board of Revenue, Sindh.
- 7. The Principal Secretary to Chief Minister Sindh.
- 8. The Principal Secretary to Governor, Sindh, Karachi.
- 9. The Secretary to Provincial Assembly Sindh.
- 10. All Heads of Attached Departments, Sindh.
- 11. All Regional Heads of Department, Sindh.
- 12. All District & Sessions Judges, Sindh.
- 13. The Registrar, High Court of Sindh.
- 14. All Commissioners in Sindh.
- 15. The Registrar, Sindh Services Tribunal, Karachi.
- 16. The Secretary, Sindh Public Service Commission, Karachi.
- 17. The Secretary, Provincial Ombudsman Secretariat Sindh, Karachi.

SUBJECT:

STANDARD PAY PACKAGE FOR THE PROJECT STAFF DIRECTLY RECRUITED FOR DEVELOPMENT PROJECTS FUNDED FROM PSDP

In continuation of this department's Office Memoranda No.FD(SR-III)5-29-2008(A), dated 16th February, 2009 and dated 11th Mach, 2010 and with the approval of Competent Authority (i.e. Chief Minister, Sindh), Government of Sindh has been pleased to revise the Standard Pay Package for officers / staff directly recruited from open market on the basis of competitive recruitment for the execution of Development Projects/Programs funded from Provincial Budget including ADP and Foreign Aided Projects/Programs with immediate effect:-

Project Pay Scale (PPS)	Regular BPS	Existing Rat Annual In (In R	crement	Revised Rate wit Increm (In R	ient
		Minimum	Maximum	Minimum	Maximum
PPS-1	BPS-1-4	7,000	10,000	16,000	25,600
PPS-2	BPS-5-8	10,000	15,000	20,000	33,000
PPS-3	BPS-9-10	10,000	15,000	25,000	40,000
PPS-4	BPS-11-13	15,000	25,000	30,000	48,000
PPS-5	BPS-14-15	15,000	25,000	40,000	
PPS-6	BPS-16	30,000	35,000	60,000	64,000
PPS-7	BPS-17	45,000	50,000		96,000-
PPS-8	BPS-18	50,000	75,000	90,000	144,000
PPS-9	BPS-19	75,000		125,000	200,000
PPS-10	BPS-20		90,000	175,000	280,000
PPS-11	BPS-21	100,000	118,000	250,000	400,000
PPS-12	BPS-22	125,000	150,000	350,000	560,000
11012	DFS-ZZ	150,000	200,000	500,000	800,000

NOTE FOR

THE MANAGING DIRECTOR, SINDH MASS TRANSIT AUTHORITY (SMTA)

Subject: YELLOW LINE CORRIDOR, KARACHI MOBILITY PROJECT

It is stated that a meeting for Pre-Qualification of Consultants was held in the office of SMTA under your chairmanship on Friday 26 June, 2020. The undersigned also joined the meeting on same day as it was very first day of joining the project. The case of inclusion of Project Director in committee was also discussed there and it was agreed that the Authority will send its proposals for inclusion of PD in said committee to the Transport & Mass Transit Department, Government of Sindh for onward transmission and approval from the office of Chief Secretary, Sindh. In this regard a draft notification is attached to this note for onward transmission to Administrative Department.

- 2. Besides, it has been also learnt that project specialists have been shortlisted and they are required to undergo for further assessment for final selection. In this regard, I would request you to share details of proceedings so that further necessary action may be taken accordingly.
- 3. As you are aware that according to the PC-1 and the annexed Gantt chart some project deadlines have been missed and by the passage of time it will become more difficult for us to meet the deadlines if we do not take action accordingly. In this context, office accommodation, staff placement, consultant selection and other logistic issues need to be settled within shortest span of time.

The Managing Director is requested to take appropriate action accordingly.

(IMRAN BHATTI)

PROJECT DIRECTOR, YELLOW LINE CORRIDOR

5.

Managing Director

OVERALL POSITION OF BRTS

S/No		_						N									ω		
S/No Name		Red Line	Project	61796				Yellow Line	Project								Orange	Line	Project
Route Alignment		Malir Cantt to	Regal Chowak	(Via University	Road)	12		Dawood	Chowrangi to	Numaish/	Lucky Star (Via	Korangi Road)					Orangi Town	to Matric Board	Office
Length		24.2 kms	(2.4 kms	from	Municipal	Park to	Tower)	22kms	(21 kms	dedicate	d and	One kms	mixed	traffic at	Sharah-	e-Fasial	3.8kms		
No of Buses		213						268									25		
Completion		24 Months						E									1		
Ridership		350,000															50,000	7	
Bus Stations		29	(24 Main+5	Common	Corridor)			28 (22 At	Grade and 6	Stations at	Underpass)						4 Bus	Stations	
Total Cost		493	Million	US\$	(PKRs.	78	Billion)	438	Million	\$SU	(PKR	61.4	Billion				PKRs.	1.14	Billions
Sourc e of Fundi	ng	ADB,	AIIB,A	FD,	GCF &	GoS		World	Bank	and	GoS	1					GoS		
Expen		PDA	Loan	9.7	W-2	US\$ for	Design	1									T.		
Current Progress		Design	Completed					Consultant	Selection	for design	and	supervision	is under	process			a		

b

Now, in the midst of the timing and development of proposal work as of today with prevailing COVID 19 constraints, it will be difficult to meet the target date of 23rd December 2020 for proposal submission. Moreover, the inception of Christmas festivities and the Year End holiday season suggests that the EOT is needed.

Therefore, we request to grant an EOT of ONE month, from 23rd of December 2020 till 22nd of January 2021 to enable us to submit a benefiting bid for the city of Karachi and to promote healthy bidding competition.

Yours truly,

For & on behalf of "TECNICA Y PROYECTOS SA (TYPSA)"

PATRICIO MIGUEL ADAME DE HEU

Country Manager Pakistan



December 08, 2020

Sindh Mass Transit Authority project Director Transport & Mass Transit Department Government of Sindh House # D-43; Block 2; Scheme n°.5 Kehkashan, Clifton, Karachi, Pakistan

Ref: Request of Consultancy: Extension of Time ONE month

Project: Consulting Services for Preparation of Detailed Design, Procurement Support and Construction Supervision for the Karachi Mobility Project (Yellow Bus Rapid Transit)

Dear Sir,

Reference is made to the limitation of time for this important assignment that this consortium of TYPSA and MM Pakistan are committed to.

On the earlier stages of this RFP works we came to realize that the task needed more time than expected and given, a first appraisal of task's planning plus resources in proved already short to reach 23rd December. This was communicated for the good of the project to grant an Extension of Time (EOT) vide our email/letter of request of past 26th of November and 5th of December.

It is to be observed the critical phase of historic time we are enduring all of us, in which the pandemic situation with an incoming, if not yet, second wave of CV19 or the third one depending which country as this RFP is being prepared in two Spanish cities, Madrid and Alicante, plus Karachi and Lahore in Pakistan, alongside resources in Riyadh and Abu Dhabi with consequent disruptions is taking a toll in time penalization to come to a good end of our RFP submission.



Managing Director <managingdirector.smta@gmail.co

EOT request from TYPSA and on behalf of MMP for the BRT Yellow Line Karachi message

ADAME DE HEU PATRICIO <padame@typsa.es>

8 December 2020 at 12

To: Muhammad Yousuf Munir <director.infra.smta@gmail.com>, "managingdirector.smta@gmail.com"

<managingdirector.smta@gmail.com>

Cc: Waseem Nazir <waseem160@hotmail.com>, SILVESTRE ALVAREZ FRANCISCO <fsilvestre@typsa.es>, MNGMT/MN <management@mmpakistan.com>, "ejaz.alam@mmpakistan.com" <ejaz.alam@mmpakistan.com>, SERNA FERNANDEZ CARMEN <cserna@typsa.es>, RODRIGUEZ CASTELLANOS ANTONIO <arcastellanos@typsa.es>, PEREZ MARTINEZ CARLOS <cperez@typsa.es>, Syed Sajjad Haider Abidi <sajjad.abidi@mmpakistan.com>, "Mohd. Mohsin" <mohammad.mohsin@mmpakistan.com>

Sindh Mass Transit Authority project Director

Transport & Mass Transit Department

Government of Sindh House

D-43; Block 2; Scheme nº.5

Kehkashan, Clifton, Karachi, Pakistan

Dear Sir, please find attached letter of EOT for the BRT Yellow Line Karachi.

The text reads:

"Ref: Request of Consultancy: Extension of Time ONE month

Project: Consulting Services for Preparation of Detailed Design,

Procurement Support and Construction Supervision for the

Karachi Mobility Project (Yellow Bus Rapid Transit)

Dear Sir,

Reference is made to the limitation of time for this important assignment that this consortium of TYPSA and MI Pakistan are committed to.

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Took Nim Bir I'm

https://mail.google.com/mail/u/0?ik=fedab93f10&view=pt&search=all&permthid=thread-f%3A1685493804537797141&simpl=msg-f%3A168549380453

Route towards Depot (FROM MODEL COLONY TO TOWER) Mehran Depot PROPOSED PUBLIC TRANSPORT Landmarks Route 1 ROUTE 1 - KARACHI LEGEND



It is to be observed the critical phase of historic time we are enduring all of us, in which the pandemic situation with an incoming, if not yet, second wave of CV19 or the third one depending which country as this RFP is being prepared in two Spanish cities, Madrid and Alicante, plus Karachi and Lahore in Pakistan, alongside resources in Riyadh and Abu Dhabi with consequent disruptions is taking a toll in time penalization to come to a good end of our RFP submission.

Now, in the midst of the timing and development of proposal work as of today with prevailing COVID 19 constraints, it will be difficult to meet the target date of 23rd December 2020 for proposal submission. Moreover, the inception of Christmas festivities and the Year End holiday season suggests that the EOT is needed.

Therefore, we request to grant an EOT of ONE month, from 23rd of December 2020 till 22nd of January 2021 to enable us to submit a benefiting bid for the city of Karachi and to promote healthy bidding competition.

Yours truly, "

Sincerely, God bless

Patricio M. Adame de Heu

Country Manager, MEGD Pakistan | TYPSA GROUP

Tel: +92 423 723 4722 | Mobile: +92 320 455 4558

Email: padame@typsa.com

Address: HM Building, 7-Bank Square, Mall Road | Lahore 54000 | Pakistan

www.typsa.com



Before printing this message, please be sure it is necessary.

This electronic transmission is strictly confidential and intended solely for the addressee. If you are not the intended addressee, you are kindly requested not to disclose nor to copy this transmission and to notify us as soon as possible.

Procurement of Consulting Services for the Preparation of Detailed Design, Procurement Support and Construction Supervision Services for Karachi Mobility Project - Yellow Bus Rapid Transit) (PK-SMTA-122605-CS-QCBS)

Dar Al-Handasah Consultants (Shair and Partners) & NESPAK List of Queries (3)

- 1) Please advise if Compressed air and vacuum systems are required for workshop as those systems are not mentioned in the Term of Reference.
- 2) Please advise if the detailed design of the park & ride facilities is under the consultant scope. If yes, please provide the number of the park & ride facilities and their size.
- 3) Please advise about the number of trainees who will participate in the capacity building trainings. Also, pls confirm that the remuneration for these trainees (i.e. monthly salary, transport, accommodation, etc..) will be covered by the Client.
- 4) We understand that a flyover has been proposed at Dawood Chowrangi by the government, please advise if the consultants is required to undertake the detailed design of this flyover.
- 5) Please clarify the need and role of the Project Manager, who is identified as a non-key staff in the RFP, given the presence of the Design Team Leader (Senior Urban Road & Bus Rapid Transit System Expert) and Supervision Team Leader (Chief Resident Engineer) who are both identified as key staff and will both handle the management and leadership duties during the design and supervision phases, respectively.



Managing Director < managing director.smta@gmail.co

RE: Karachi Mobility Project – Yellow BRT (Loan no. IBRD 8995-PK, Project ID: P166732) - List of queries - Batch-3

1 message

Karim Zakaria < Karim. Zakaria@dar.com>

8 December 2020 at 10

To: SMTA INFRA < kmp.infra.smta@gmail.com>

Cc: Rehan Zamin rehanzamin@gmail.com, Said Hayek Said.Hayek@dar.com, Ali Abbany Ali.Abbany@dar.com, "pd.kmp.ylc@gmail.com">com, Consultant P & C TMTD planning.smtc@gmail.com, "lqtidar Ahmed (managingdirector.smta@gmail.com)"

<managingdirector.smta@gmail.com>, Mohammad Touska <Mohammad.Touska@dar.com>, Muhammad Yousuf Munir <director.infra.smta@gmail.com>

Dear Sirs,

Please find attached (Dar Al-Handasah & NESPAK) 3rd list of queries with regard to the received RFP for "Consulting Services for Preparation of Detailed Design, Procurement Support and Construction Supervision for Karachi Mobility Project (Yellow Bus Rapid Transit)".

We remain at your disposal shall you require any additional information / clarification.

Regards,

Karim Zakaria

King Fahd Road, Olaya Al-Mass Centre No. 802

P.O. Box: 612, Riyadh 11421 Kingdom of Saudi Arabia

T: +966 11 2013001

dar.com

making progress together

July St. St. Antonin

Please consider the environment before printing this document



No. SMTA/CIRCULAR/2021/L-158 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 13th April, 2021

CIRCULAR

It has come to the knowledge of worthy Managing Director, Sindh Mass Transit Authority (SMTA) that several officers and the concerned staff of SMTA are not following the office timing. Their unavailability in the office impacts the official business in noted with concern.

The competent authority has therefore taken a serious note of it and has directed that all Officers / officials of SMTA must ensure strict adherence to office timing.

This issues with the approval of Competent Authority.

IQTIDAR AHMED MANAGING DIRECTOR SMTA

No. SMTA/CIRCULAR/2021 1-156

Karachi Dated: 13th April 2021

A copy for information & necessary action to:-

- 1. Project Director, Karachi Mobility Project, GoS, Karachi
- 2. All Directors, SMTA, Karachi.
- 3. PS to the Minister, Transport & Mass Transit, Sindh, Karachi.
- 4. PS to the Secretary, Transport & Mass Transit Department, Govt. of Sindh, Karachi.
- 5. PS to the Managing Director, SMTA, Karachi.
- 6. Master File.

(BABAR ALI KHAN) ADMIN & HR OFFICER

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GOVERNMENT OF SINDH

Karachi Mobility Project

(YELLOW LINE BRTS)

SINDH MASS TRANSIT AUTHORITY

TRANSPORT & MASS TRANSIT DEPARTMENT

No. PD/YLC/SMTA/L192/2021

Karachi Dated: May 7, 2021

The Secretary,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

Subject: REPORT ON CHRISTIAN COLONY BUS DEPOT, KARACHI MOBILITY PROJECT, YELLOW LINE BRTS.

Pursuant to the meeting held in the office of the Senior Member, Board of Revenue, Government of Sindh on 07.05.2021 to discuss the Progress regarding transfer of land for construction of new rest house for Honorable judges of Supreme Court of Pakistan at Karachi and Progress regarding issue of allotment of plots/land adjacent to Judicial Complex and District Courts Karachi, following case is submitted accordingly.

Background of Mass Transit Program:

As part of the study for <u>Karachi Transportation Improvement Project</u> known as <u>JICA Master Plan</u> of 2012, a <u>Karachi Urban Transport Master Plan</u> (KUTMP 2030) was developed. KUTMP has also identified priority mass transit Projects that Karachi needs to undertake to overcome the looming urban mobility crisis. These recommendations focus on immediate and future needs for which implementation steps are to be taken.

The KUTMP proposed revitalization of Karachi Circular Railway, 2 Mass Rapid Transit (MRT) Corridors (Blue and Brown), and 6 BRT (Green, Yellow, Red, Orange, Purple and Aqua). KUTMP prioritized the implementation of the KCR, and the Green, Orange, Red, Blue and <u>Yellow</u> Corridors.

The <u>Karachi City Diagnostic and Transformation Strategy</u> prepared by the World Bank, identifies infrastructure gaps of over \$9 billion. The findings of this report point out that a timely, comprehensive and programmatic phased approach is needed to improve Karachi's competitiveness, livability and sustainability.

Green BRT project (from Surjani till Municipal Park) has been undertaken with the assistance of Federal Government of Pakistan (through Sindh Infrastructure Development Corporation Limited – SIDCL). The Orange BRT project (from TMA Office Orangi till Matric Board Office) has been undertaken by the Government of Sindh which will physically integrate with Green BRT at Matric Board Office. The operations of both projects are to be undertaken by the SIDCL while their infrastructure is almost complete.

The Red BRT (from Model Colony till Numaish) project has been undertaken by Government of Sindh with the financial assistance of Asian Development Bank (ADB). The detailed design of the project is complete and. The procurement of civil works contractor and construction supervision consultant is on-going and the project implementation is at advanced stage.

The Karachi Mobility Project - Yellow Bus Rapid Transit:

The Karachi Mobility Project – Yellow BRT corridor was undertaken with the financial assistance of the World Bank. The PC-1 was approved at the cost of **PKR 61.436** billion (USD 438.9 million) from Executive Committee of the National Economic Council (ECNEC) on 2nd October 2019.

The *Project Agreement* and *Loan Agreement* were signed on 26th November 2019 between the World Bank and Government of Sindh / Pakistan with immediate effect.

Following are salient features of the project,

The proposed corridor alignment:	from Dawood Chowrangi (Korangi) till Numaish via Korangi Road, Shahrah-e-Faisal and Shahrah-e-Quaideen.
Alignment Length	22 Kms
Dedicated BRT Alignment	21 Kms
Mixed Traffic	1 Kms (along Shahrah-e-Faisal from FTC flyover till Nursery flyover)
Grade Separated Structures	8 Underpasses and 2 Elevated U-Turns (at National Medical Center and Akhtar Colony/Khayaban-e-Ittehad)
Rolling Stock	268 Buses (output of the operational plan based on the travel demand)
Number of BRT Stations	28 (22 stations at-grade and 6 stations at underpass)
Bus Depots	 Landhi Depot (East) with the area of 3.3 acre. (for 80 buses) Christian Colony (South) with the area of 9.1 acre. (for 188 buses)

Significance of Bus Depots:

The BRT Yellow Line bus operation involves a large number of buses with the forecasted ridership of 300,000 passengers per day. Therefore, depot areas are required to handle a large fleet offering range of facilities such as sufficient bus parking areas, re-fueling facilities, vehicle washing and cleaning, maintenance and repair areas, administrative space for operators, control center and employee facilities.

The <u>location</u>, layout, convenience, and management of facilities at depot significantly affect overall system efficiency (operational and financial). Keeping in view all these parameters, depots have been envisaged at *nearby* locations to the project corridor.

Two above-mentioned sites are available near the bus corridors which have been envisaged and included in the approved PC-1 for development of depot facility.

Issues:

The Bus Depot near Christian Colony (South) adjacent to the Indus Hospital has been envisaged and considered for the Yellow BRT project to cater for 188 buses (result of the operational plan). The preliminary design has already been prepared accordingly for cost estimation and incorporated in the PC-1.

The location of the bus depots is of prime significance in the overall operational designing of any BRT project. Farther a depot from the main BRT (or bus) corridor more will be the **dead mileage** which will ultimately increase financial subsidy to be paid annually by the Government of Sindh.

If location of the bus depot gets changed at this point of time, the financial model will have to be revised because of the change in operational plan. This will result in *changes in cost estimation* and hence *revision of PC-1* (the *entire process* will have to be repeated from the Technical Committee Meeting, PDWP, CDWP and then ECNEC). It is pertinent to note that there are times when these meetings are to be held *multiple times* to clear the PC-1, considering the nature, scale and complexity of Karachi Mobility Project. This process will further **delay** the project implementation approximately by approximately **12 months**.

Considering the fact that this revision of PC-1 will be needed while the loan is already effective (since 26th November 2019), the *commitment charges* will go on accumulating resulting in loss to national exchequer. Also, it may result in *re-negotiating* the loan which might not be a preferred option considering the Covid-19 scenario and the financially pressed situation, the loan amount might get divested in some other initiatives or projects.

It is pertinent to mention that the project implementation is at the advanced stage and the consultant to provide detailed design and construction supervision services is going to be on-board by 15th June 2021 (financial proposals have already been opened on 29th April 2021 and are under evaluation at the moment). The Terms of Reference (TOR) in the RFP has been approved in such way that the **initial three packages** to be undertaken for construction are

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two above mentioned bus depots and the <u>Jam Sadiq Bridge</u>. The project implementation has been planned in such a way that preparation of detailed design and construction will be undertaken simultaneously. This means that if there is a non-availability of the depot land at this stage, the preparation of detailed designing will get delayed resulting in <u>financial implications</u> in the form of claims from consultant.

Without finalization of the Bus Depot's land issue, the project cannot go in operations phase since the buses for Yellow BRT cannot be stationed at farther place. It will increase the operational subsidy by manifold and also connectivity issues with feeder routes which will have a negative impact on the ridership.

In view of the Karachi's desperate need of a well-planned and well-designed integrated transport network, it is not in the best interest of the project to change the location of this Bus Depot and utilize this land for purposes other than Karachi Mobility Project.

(IMRAN BHATTI) EX-PCS PROJECT DIRECTOR

> Government of Sindh Board of Revenue

A copy is forwarded for information to: -

X. The Senior Member, Board of Revenue, Government of Sindh.

2. The Commissioner, Karachi Division, Government of Sindh.

3. The Secretary, Land Utilization Department, Government of Sindh

4. The Managing Director, Sindh Mass Transit Authority, Government of Sind

5. The Deputy Commissioner, Korangi District.

✓6. Master file.

Parsection



NO;P&D/FA/WB/1-36/216 GOVERNMENT OF SINDH PLANNING & DEVELOPMENT DEPARTMENT (FOREIGN AID SECTION)

Karachi, dated the 9th Sept., 2021

To,

- The Project Director, Sindh Barrages Improvement Project, (Guddu, Phase-I/Sukkur, Phase-II)
 Government of Sindh, Karachi.
- The Project Director, Sindh Resilience Project (PDMA/Irrigation Component), Government of Sindh, Karachi.
- The Project Director, Karachi Neighborhood Improvement Project, Government of Sindh, Karachi.
- The Project Director, Sindh Enhancing Response to Reduce Stunting Project Component-II, Government of Sindh, Karachi.
- The Project Director, Sindh Irrigated Agriculture Productivity Enhancement Program, Hyderabad.
- The Project Director, Sindh Solar Energy Project, Government of Sindh, Karachi.
- The Project Director, Karachi Water & Sewerage Service Improvement Project, GoS, Karachi.
- The Project Director, Competitive and Livable City of Karachi (CLICK), Local Govt/Excise & Taxation, Investment Departments, Government of Sindh, Karachi.
- The Project Director, Karachi Urban Mobility Project (Yellow line), Government of Sindh, Karachi.
- The Project Director, Solid Waste Emergency & Efficiency Project (SWEEP), GoS, Karachi.

SUBEJCT: INFORMATION IN RESPECT OF KEY POSITIONS.

I am directed to refer to the subject noted above and to state that the information regarding the following positions since the start of the project may be provided to this department for record:-

	Name of position	Name of Officer	Time period served
1	Project Director		Zime period served
2	Financial Specialist		
3	Environmental Specialist		
-4	Procurement Specialist		

An early response will highly be appreciated.

(Hafsa Shaikh)
Planning Officer (Foreign Aid)
021-99211292

c.c.to:

- Members, P&D Board, GoS, Karachi.
- · P.S. to Chairperson, P&D Board, GoS, Karachi.
- P.S. to Secretary (Planning), P&D Department, GoS, Karachi.

Planning Officer (Foreign Aid)

No. SMTA/MD/2021/L So8 GOVERNMENT OF SINDH TRANSPORT & MASS TRANSIT DEPARTMENT SINDH MASS TRANSIT AUTHORITY

Karachi, dated the: 08th December, 2021

SAY NO TO CORRUPTION

OFFICE ORDER

In exercise of powers conferred under section 17(a)(b)(d) of SMTA act 2016, the Competent Authority i.e. Managing Director, Sindh Mass Transit Authority has directed that all administrative and financial matters of SMTA, PMUs and Karachi Mobility Project shall be processed with the approval of Competent Authority.

All financial matters / releases / payments must be routed through Admnistration & Finance directorate, SMTA for due deligence.

A strict compliance is required.



DEPUTY DIRECTOR ADMINISTRATION & HR

Copy for information:

- 1. Project Director, Karachi Mobility Project.
- 2. All Directorates of SMTA.
- 3. The PS to the Secretary, Transport and Mass Transit Department GoS, Karachi.
- 4. All Specialists, Karachi Mobility Project.
- 5. Office order file.



No. SMTA/RULES/2021/L-5'44 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

SAY NO TO CORRUPTION

Karachi Dated: 15th December,2021

NOTIFICATION

NO:SMTA/RULES/2021/L-594-In pursuance of Recruitment Rules issued vide Notification No. SO(GEN)/Recruitment Rules(SMTA)/2018 dated 02.11.2021 by Transport & Mass Transit Department, Government of Sindh and in continuation of Notification No. SMTA/Rules/2021/L-532 dated 15-12-2021 issued by Sindh Mass Transit Authority (SMTA), the Managing Director Secretariat, Sindh Mass Transit Authority shall be constituted of:-

- 1. Managing Director
 - a. Support Staff
 - i. PRO BPS-16 (01)
 - ii. PS / Assistant BPS-14 (01)
 - iii. Computer Operator BPS-12 (01)
 - iv. Telephone Operator BPS-05 (01)
 - v. Driver BPS-04 (01)
 - vi. Dispatch Rider BPS-04 (01)
 - vii. Naib Qasid BPS-01 (01)
- The detailed functions and responsibilities of these positions shall be notified separately.
- The terms of employment of employees shall remain unchanged.
- 4. Approved Organogram of SMTA is attached as Annexure-A

CAPT(R) ADBUL SATTAR ISANI, PAS MANAGING DIRECTOR SMTA

No.SMTA/RULES/2021/L-544

Karachi, dated the 15th December, 2021

A copy is forwarded for information to:-

 The Chairman, Sindh Mass Transit Authority /Minister Transport & Mass Transit Sindh, Karachi.

 The Vice Chairman Sindh Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt .of Sindh, Karachi.

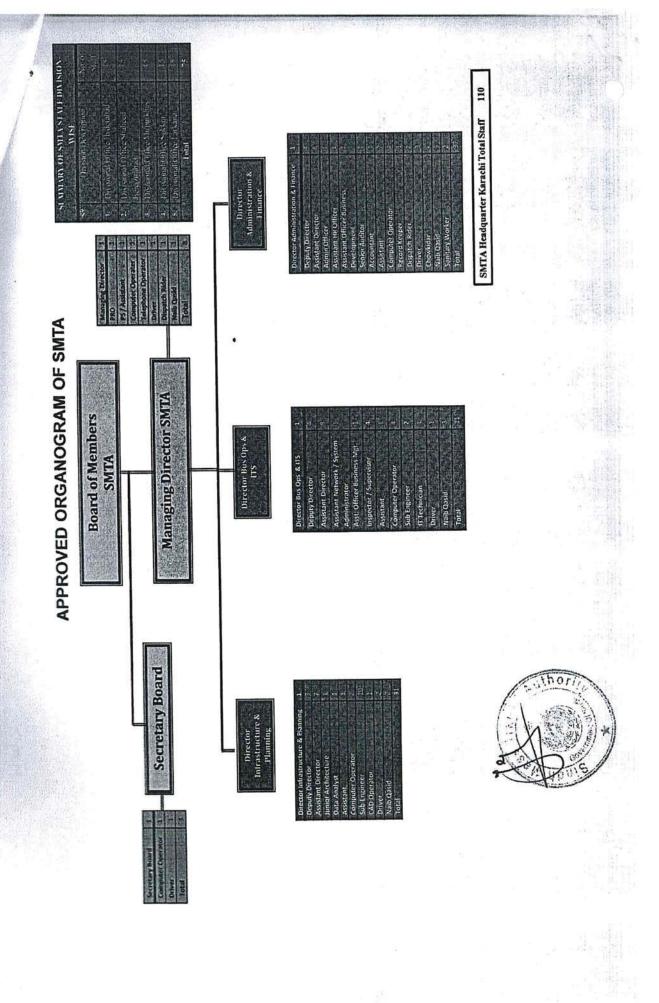
3. The Accountant General Sindh, Karachi.

4. The Project Director, Karachi Mobility Project, GoS, Karachi

5. The Chief Executive Officer, Prans Karachi

6. Notification file.

SYED YAZIM ALI SHAH)
DEPUTY DIRECTOR
ADMINISTRATION & HR





No. SMTA/RULES/2021/LS 4/2 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 15th December,2021 SAY NO TO CORRUPTION

NOTIFICATION

NO:SMTA/RULES/2021/L-542:-In pursuance of Recruitment Rules issued vide Notification No. SO(GEN)/Recruitment Rules(SMTA)/2018 dated 02.11.2021 by Transport & Mass Transit Department, Government of Sindh and in continuation of Notification No. SMTA/Rules/2021/L-532 dated 15-12-2021 issued by Sindh Mass Transit Authority (SMTA), the Directorate of Administration & Finance, Sindh Mass Transit Authority shall be constituted of:-

- 1. Director Administration & Finance BPS-19 (Functional Head of the Directorate)
 - Deputy Director Admin & Procurement BPS-18
 - i. Assistant Director Admin / Proc. BPS-17
 - 1. Admin Officer BPS-16
 - ii. Assistant Director HRM BPS-17
 - Assistant HR Officer BPS-16
 - Deputy Director Budget & Accounts BPS-18
 - i. Assistant Director Budget & Accounts BPS-17
 - 1. Accountant BPS-14
 - ii. Assistant Director Finance & Audit BPS-17
 - 1. Senior Auditor BPS-16
 - c. Deputy Director Business Development BPS-18
 - i. Assistant Director Business Development BPS-17
 - ii. Assistant Director Business Development BPS-17
 - iii. Assistant Officer Business Development BPS-16
 - d. Deputy Director Legal & Enforcement BPS-18
 - i. Assistant Director Legal BPS-17
 - ii. Assistant Director Resettlement BPS-17
 - e. Support Staff
 - i. Assistant BPS-14 (02)
 - ii. Computer Operator BPS-12 (05)
 - iii. Record Keeper BPS-07 (01)
 - iv. Dispatch Rider BPS-04 (02)
 - v. Driver BPS-04 (04)
 - vi. Chowkidar BPS-1 (02)
 - vii. Naib Qasid BPS-01 (03)
 - viii. Sanitary Worker BPS-01 (02)
- The detailed functions and responsibilities of these positions shall be notified separately.
- 3. The terms of employment of employees shall remain unchanged.



Plot No. D-43 & D-43/1, Shahra-e-Ghalib, Block -2, Clifton, Karachi-Ph # 021-99332207-8

 Approved Organogram of Directorate Administration & Finance, SMTA is attached as Annexure-A.

CAPT(R) ADBUL SATTAR ISANI, PAS MANAGING DIRECTOR SMTA

No.SMTA/RULES/2021/L-542

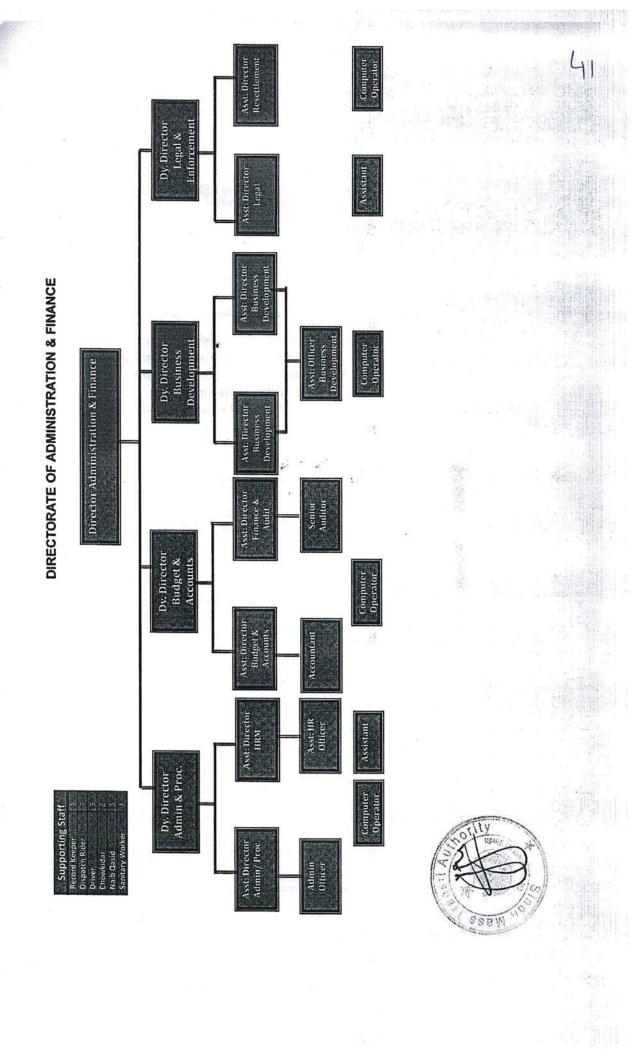
Karachi, dated the 15th December, 2021

A copy is forwarded for information to:-

- The Chairman, Sindh Mass Transit Authority /Minister Transport & Mass Transit Sindh, Karachi.
- 2. The Vice Chairman Sindh, Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt .of Sindh, Karachi.
- 3. The Accountant General Sindh, Karachi.
- 4. The Project Director, Karachi Mobility Project, GoS, Karachi
- 5. The Chief Executive Officer, Trans Karachi.

6. Notification file.

SYED X ZIM ALI SHAH)
DEPUTY DIRECTOR
ADMINISTRATION & HR





No. SMTA/RULES/2021/2-5-13 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 15th December, 2021

NOTIFICATION

NO:SMTA/RULES/2021/L-543-In pursuance of Recruitment Rules issued vide Notification No. SO(GEN)/Recruitment Rules(SMTA)/2018 dated 02.11.2021 by Transport & Mass Transit Department, Government of Sindh and in continuation of Notification No. SMTA/Rules/2021/L-532 dated 15-12-2021 issued by Sindh Mass Transit Authority (SMTA), the Directorate of Bus Ops & ITS, Sindh Mass Transit Authority shall be constituted of:-

- 1. Director Bus Ops & ITS BPS-19 (Functional Head of the Directorate)
 - a. Deputy Director Bus Ops BPS-18
 - i. Assistant Director Bus Ops I BPS-17
 - 1. Inspector / Supervisor BPS-12 (02)
 - ii. Assistant Director Bus Ops II BPS-17
 - 1. Inspector / Supervisor BPS-12 (02)
 - b. Deputy Director Business Management BPS-17
 - i. Assistant Director Business Model BPS-17
 - ii. Assistant Director Contracts, Fare Policy BPS-17
 - iii. Assistant Officer Business Management BPS-16
 - c. Deputy Director ITS / IT BPS-18
 - i. Assistant Director ITS BPS 17
 - ii. Assistant Director IT BPS-17
 - 1. Assistant Network / System Administrator BPS-16
 - i. IT Technician BPS-11
 - d. Deputy Director Electrical & Mechanical BPS-18
 - i. Assistant Director Electrical BPS-17
 - 1. Sub Engineer Electrical BPS-11
 - ii. Assistant Director Mechanical BPS-17
 - Sub Engineer Mechanical BPS-11
 - e. Support Staff
 - i. Assistant BPS- 14 (01)
 - ii. Computer Operator BPS-12 (04)
 - iii. Driver BPS-04 (01)
 - iv. Naib Qasid BPS-01 (03)
- The detailed functions and responsibilities of these positions shall be notified separately.
- The terms of employment of employees shall remain unchanged.



Plot No. D-43 & D-43/1, Shahra-e-Ghalib, Block -2, Clifton, Karachi-Ph # 021-99332207-8

 Approved Organogram of Directorate of Bus Ops & ITS, SMTA is attached as Annexure-A

CAPT(R) ADBUL SATTAR ISANI, PAS MANAGING DIRECTOR SMTA

No.SMTA/RULES/2021/L-543

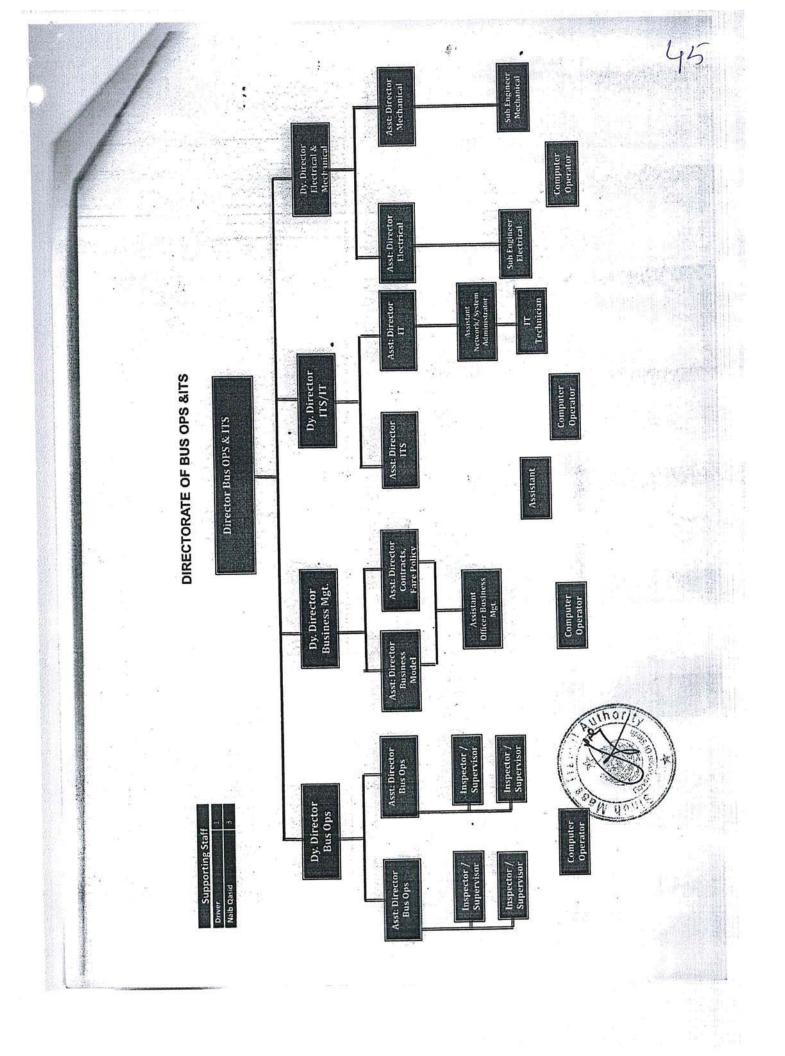
Karachi, dated the 15th December, 2021

A copy is forwarded for information to:-

- The Chairman, Sindh Mass Transit Authority /Minister Transport & Mass Transit Sindh, Karachi.
- 2. The Vice Chairman Sindh Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt of Sindh, Karachi.
- 3. The Accountant General Sindh, Karachi.
- 4. The Project Director, Karachi Mobility Project, GoS, Karachi

5. The Chief Executive Officer, Trans Karachi, II

6. Notification file.







No. SMTA/RULES/2021/L-54/ GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 15th December,2021 SAY NO TO CORRUPTION

NOTIFICATION

NO:SMTA/RULES/2021/L-54]:-In pursuance of Recruitment Rules issued vide Notification No. SO(GEN)/Recruitment Rules(SMTA)/2018 dated 02.11.2021 by Transport & Mass Transit Department, Government of Sindh and in continuation of Notification No. SMTA/Rules/2021/L-532 dated 15-12-2021 issued by Sindh Mass Transit Authority (SMTA), the Directorate of Infrastructure and Planning, Sindh Mass Transit Authority shall be constituted of:-

- 1. Director Infrastructure and Planning BPS-19 (Functional Head of the Directorate)
 - a. Deputy Director Planning and Policy BPS-18
 - i. Assistant Director Planning & Policy I BPS-17
 - 1. Data Analyst BPS-16
 - a. Sub Engineer I BPS-11
 - b. Sub Engineer I BPS-11
 - ii. Assistant Director Planning & Policy II BPS-17
 - 1. Sub Engineer II BPS-11
 - 2. Sub Engineer II BPS-11
 - b. Assistant Director Urban Planner BPS-17
 - i. Junior Architect BPS-17
 - 1. CAD Operator BPS-11
 - c. Deputy Director Infrastructure BPS-18
 - i. Assistant Director Infrastructure BPS 17
 - 1. Sub Engineer BPS-11
 - 2. Sub Engineer BPS-11
 - ii. Assistant Director Utilities BPS-17
 - 1. Sub Engineer BPS-11
 - 2. Sub Engineer BPS-11
 - d. Deputy Director Contract Management BPS-18
 - i. Assistant Director Contracts BPS-17
 - 1. Sub Engineer BPS-11
 - ii. Assistant Director Q.S BPS-17
 - 1. Sub Engineer BPS-11
 - e. Support Staff
 - i. Assistant BPS- 14 (01)
 - ii. Computer Operator BPS-12 (02)
 - iii. Driver BPS-04 (02)
 - iv. Naib Qasid BPS-01 (02)



- The detailed functions and responsibilities of these positions shall be notified separately.
- 3. The terms of employment of employees shall remain unchanged.
- 4. Approved Organogram of Directorate of Infrastructure & Planning, SMTA is attached as Annexure-A.

CAPT(R) ADBUL SATTAR ISANI, PAS MANAGING DIRECTOR SMTA

No.SMTA/RULES/2021/L-541

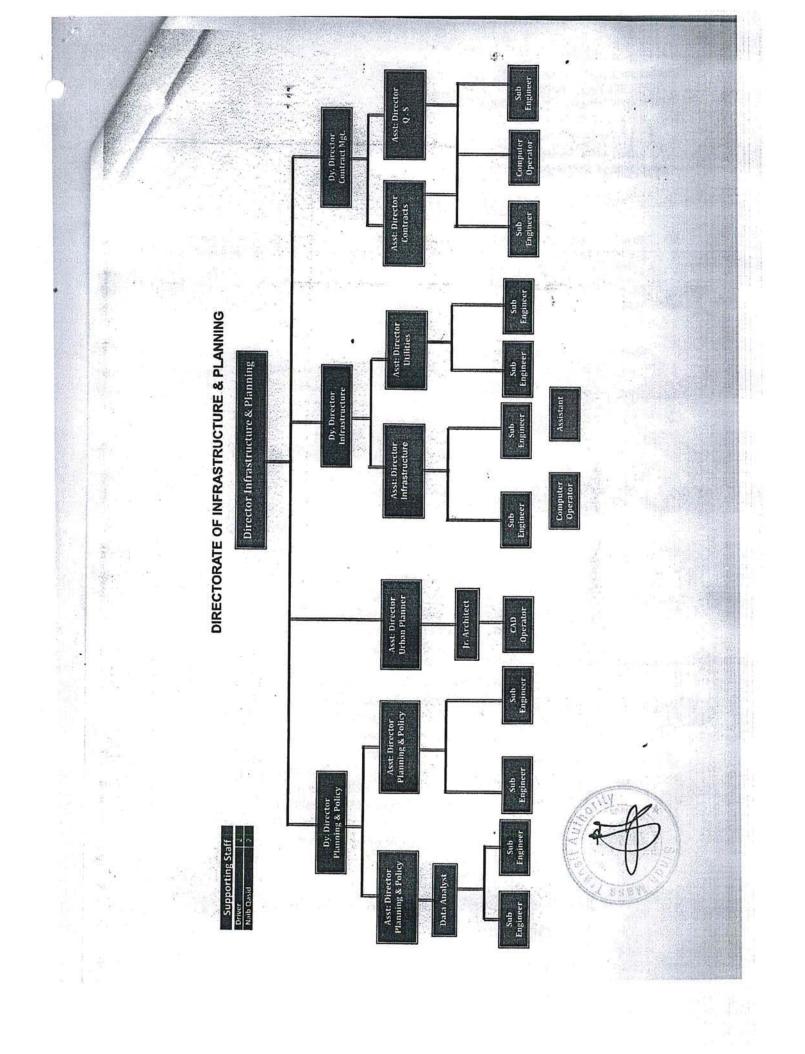
Karachi, dated the 15th December, 2021

A copy is forwarded for information to:-

- The Chairman, Sindh Mass Transit Authority /Minister Transport & Mass Transit Sindh, Karachi.
- 2. The Vice Chairman Sindh Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt .of Sindh, Karachi.
- 3. The Accountant General Sindh, Karachi.
- 4. The Project Director, Karachi Mobility Project, GoS, Karachi
- 5. The Chief Executive Officer, Trans Karachi.

6. Notification file.

(SYED VAZIM ALI SHAH)
DEPUTY DIRECTOR
ADMINISTRATION & HR





No. SMTA/RULES/2021/2-532 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 15th December, 2021 SAY NO TO CORRUPTION

NOTIFICATION

NO:SMTA/RULES/2021/1:532:-In pursuance of Recruitment Rules issued vide Notification No. SO(GEN)/Recruitment Rules(SMTA)/2018 dated 02.11.2021 by Transport & Mass Transit Department (TMTD), Government of Sindh, Sindh Mass Transit Authority (SMTA) hereby notifies the establishment of following Directorates namely:-

- 1. Directorate of Infrastructure & Planning.
- 2. Directorate of Bus Operations & ITS.
- 3. Directorate of Administration & Finance.
- 4. Managing Director Secretariat.
- 2. The detailed functions and responsibilities of these directorates and secretariat shall be notified separately.
- 3. The composition of the directorates and secretariat shall be notified separately.
- 4. The terms of employment of employees shall remain unchanged.
- 5. Approved Organogram of SMTA is attached as Annexure-A

CAPT(R) ADBUL SATTAR ISANI, PAS MANAGING DIRECTOR SMTA

No.SMTA/RULES/2021/L-532

Karachi, dated the 15th December, 2021

A copy is forwarded for information to:-

- 1. The Chairman, Sindh Mass Transit Authority / Minister Transport & Mass Transit Sindh, Karachi.
- 2. The Vice Chairman Sindh Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt. of Sindh, Karachi.
- 3. Board Members (All), Sindh Mass Transit Authority.
- 4. Secretary to the SMTA Board.
- The Accountant General Sindh, Karachi.
 The Project Director, Karachi Mobility Project. Govt. of Sindh, Karachi.
 - 7. The Chief Executive Officer, Trans Karachi.
 - 8. Notification file.

MALI SHAH) SYED MA DEPUT DIRECTOR DMINIS RATION & HR

Plot No. D-43 & D-43/1, Shahra-e-Ghalib, Block-2, Clifton, Karachi-Ph # 021-99332207-8

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Plo





No. SMTA/RULES/2021/2-584 GOVERNMENT OF SINDH SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated: 30th December,2021 SAY NO TO CORRUPTION

NOTIFICATION

NO:SMTA/RULES/2021/L-584-In furtherance to Notification NO.SO(LR)/SGA&CD-11(3)/SMTA/Misc-2018 dated 08-02-2018 issued by Services, General Administration & Coordination Department and subsequent issuance of recruitment rules by the administrative department vide notification no SO(GEN)Recruitment Rules(SMTA)/2018 dated 02-11-2021, the employees merged into Sindh Mass Transit Authority vide SGA&CD notification mention above are hereby redesignated as follows:

S.#	NAME OF THE CURRENT INCUMBENT	DESIGNATION vide NO.SO(LR)/SGA&CD- 11(3)/SMTA/Misc-2018 dated 08-02-2018	RE-DESIGNATION AS PER RULES		
1.	Capt (R) Abdul Sattar Isani (PAS)	Managing Director	Managing Director		
2.	Yousuf Munir	Director (Project/ Infrastructure)	Director (Infrastructure & Planning)		
3.	Syed Yazim Ali Shah	Dy. Director (Administration& HR)	Dy. Director (Administration & Procurement)		
4.	Rafay Ali Laghari	Dy. Director Finance & Accounts	Dy. Director (Budget & Accounts)		
5.	Kashif Ali Khan	Dy. Director Contract/Procurement	Dy. Director (Contract Management)		
6.	Rizwan Yousuf	Executive Engineer	Dy. Director (Infrastructure)		
7.	Syed Khan Muhammad shah	Executive Engineer	Dy. Director (Planning & Policy)		
8.	Babar Ali Khan	Administrative & HR Officer	Asst. Director (Admin & Procurement).		
9.	Adeel Manzoor	Account Officer	Asst. Director (Budget & Accounts).		
10.	Aizaz Sardar	Asst. Executive Engineer	Asst. Director Utilities		
11.	Rizwan	Asst. Executive Engineer	Asst. Director Infrastructure		
12.	Syed Hussain Muqadas	Senior Auditor	Senior Auditor		
13.	Ambreen Fatima	Media Manager /PRO	PRO		
14.	Shakeeb Memon	Sub- Engineer	Sub- Engineer		
15.	Muhammad Khurram	Sub- Engineer	Sub- Engineer		
16.	Saifullah Khalid Channa	Office Assistant	Office Assistant		
17.	Naveed Ahmed	Office Assistant	Office Assistant		
18.	Muhammad Traiq Fazlani	Office Assistant	Office Assistant		
19.	Muhammad Natiq Qamar	Computer Operator	Computer Operator		
20.	Asad Ali	Computer Operator	Computer Operator		
21.	Syed Ali Raza Shah	Computer Operator	Computer Operator		
,2bra	Anus Rizwan Majar Shahid Munawar	Computer Operator	Computer Operator		
23%	Mahk Shahid Munawar	Record Keeper	Record Keeper		

3.4

25 251 a Anus R

24.	Rehmatullah	Driver	Driver	
25.	Nisar Ahmed	Driver	Driver	
26.	Muhammad Haris	Dispatch Rider	Dispatch Rider	
27.	Muhammad Riyaz	Dispatch Rider	Dispatch Rider	
28.	Ubaidullah	Chowkidar	Chowkidar	
29.	Mobeen Ahmed	Naib Qasid	Naib Qasid	
30.	Vishal	Naib Qasid	Naib Qasid	
31.	Abdul Khaliq	Naib Qasid	Naib Qasid	
32.	Baz Kareem	Naib Qasid	Naib Qasid	x 1

- 2. The detailed functions and responsibilities of these positions shall be notified separately.
- 3. The terms of employment of employees shall remain unchanged, as per their offer letters.
- 4. Notification regarding vacant posts, post abolished, posts occupied through transfers, lookafter, additional charge or any filled through any other manners shall be notified separately.
- 5. The notification NO.SO(LR)/SGA&CD-11(3)/SMTA/Misc-2018 dated 08-02-2018 issued by Services, General Administration & Coordination Department, shall continue to apply to these employees, mutatis mutandis.
- 6. Approved Organogram of Sindh Mass Transit Authority, Government of Sindh is attached as **Annexure-A**.

CAPT(R) ADBUL SATTAR ISANI (PAS) MANAGING DIRECTOR SMTA

No. SMTA/RULES/2021 L-884

Karachi, dated the 30th December, 2021

A copy is forwarded for information to:-

- The Chairman, Sindh Mass Transit Authority /Minister Transport & Mass Transit Sindh, Karachi.
- 2. The Vice Chairman Sindh Mass Transit Authority / Secretary Transport & Mass Transit Department, Govt. of Sindh, Karachi.
- 3. The Accountant General Sindh, Karachi.
- 4. The Project Director, Karachi Mobility Project, GoS, Karachi.
 - 5. Chief Executive Officer, Trans Karachi.
 - 6. Notification file.

SYED YAZIM ALI SHAH)
DEPUTY DIRECTOR
ADMINISTRATION & HR



NO.SO(GEN)Mics/Circular/2021

GOVERNMENT OF SINDH TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi Dated the 23rd December, 2021

CIRCULAR

As directed by the worthy Secretary, Transport & Mass Transit Department, Government of Sindh, the following officers are advised to nominate any official who will visit the Administrative Department on alternate day for collecting their Dak, otherwise, they will be responsible for any lapse:-

i. The Managing Director, SMTA, TMTD, Karachi.

ii. The Chief Executive Officer, TransKarachi, TMTD, Karachi.

iii. The Project Director, BRT Orange Line, TMTD, Karachi.

iv. The Project Director, BRT Yellow Line, TMTD, Karachi.

Office Assistant is nominated for YL (GHULAI

(GHULAM FAROCO MANGRIO)
SECTION OFFICER (General)
For Secretary to Government of Sindh

A copy is forwarded for information to:

P.S to Secretary, Transport & Mass Transit Department, Karachi.

P.S to Additional Secretary, Transport & Mass Transit Department, Karachi.

· Master File.

SECTION OFFICER (General)





NO.SO(Gen)/7(2185/2019/ GOVERNMENT OF SINDH TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi, dated the 22nd December, 2021

To,

The Managing Director, Sindh Mass Transit Authority, Transport & Mass Transit Department, Government of Sindh, Karachi.

SUBJECT: REVIVAL OF KARACHI CIRCULAR RAILWAY PROJECT PAYMENT REMINDER (INVOICE NO. 4).

I am directed to forward herewith a copy of Letter No.3919/50P/RZ/01/2386 dated 29-10-2021 received from National Engineering Services (Pvt. Ltd. Karachi on the subject noted above, for further necessary action in the matter, as per rules / policy.

(GHULAM FAROOQ MANGRIO)
SECTION OFFICER (General)
For Secretary to Government of Sindh

A copy is forwarded for information to:-

1. The Project Director (Karachi Urban Mobility Yellow Line BRTs), Karachi

2. The P.S to Minister, Transport & Mass Transit Department, Karachi.

3. The P.S to Secretary, Transport & Mass Transit Department, Karachi.

4. Master File.

Ø.



SECTION OFFICER (General)





No. SMTA/MD/2021/2.509
GOVERNMENT OF SINDH
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

Karachi Dated: 08th December, 2021 SAY NO TO CORRUPTION

To,

- X. Chief Executive Officer SIDCL.
- Project Director KMP.

- Chief Executive Officer Trans Karachi.
- 4. All Directorates SMTA.

SUBJECT: BOARD MEETING OF SINDH MASS TRANSIT AUTHORITY.

With reference to the subject cited above, it is to inform that the 7th Meeting of Sindh Mass Transit Authority Board is to be held in 2nd week of December, 2021.

It is therefore, requested to all concern to send in advance the meeting agenda inputs and policy decisions that are required to be discussed with the Board and may please be communicated under intimation to this department for placing before the Board.

This matter may please be assigned "Top priority"

0/4

A LING CONTRACTOR SINGS

(DEPUTY DIRECTOR) ADMINISTRATION & HR

A copy forwarded for information to:-

- 1. P.S to Chairman SMTA Board.
- 2. P.S to Secretary, TMTD, Gos.
- 3. P.S to Managing Director, SMTA
- 4. Master File.



No. SMTA/MD/2021/L · So 8 GOVERNMENT OF SINDH TRANSPORT & MASS TRANSIT DEPARTMENT SINDH MASS TRANSIT AUTHORITY

Karachi, dated the: 08th December, 2021

SAY NO TO CORRUPTION

OFFICE ORDER

In exercise of powers conferred under section 17(a)(b)(d) of SMTA act 2016, the Competent Authority i.e. Managing Director, Sindh Mass Transit Authority has directed that all administrative and financial matters of SMTA, PMUs and Karachi Mobility Project shall be processed with the approval of Competent Authority.

All financial matters / releases / payments must be routed through Admnistration & Finance directorate, SMTA for due deligence.

A strict compliance is required.

DEPUTY DIRECTOR ADMINISTRATION & HR

Copy for information:

T. Project Director, Karachi Mobility Project.

2. All Directorates of SMTA.

- 3. The PS to the Secretary, Transport and Mass Transit Department GoS, Karachi.
- 4. All Specialists, Karachi Mobility Project.
- 5. Office order file.

Setup Details:

Round Tables (Half Moon)

Flip Charts with Markers

Pad, Pencils, Mints, Tissue Boxes on Tables

Multimedia Screen

Builtin Sound

Podium with Mic

Power Extensions

Technical Equipment:

Multimedia Projector Rs 6,500+Tax Each

Additional Sound System (SP-04 01 Pair) Rs 15,000+Tax

Collar OR Cordless Mic Rs 1,500+Tax Each

Package Details:

Meeting Package Rs 2,850+Tax Per Person includes 02 Tea Breaks with 02 Snack Items each break & Buffet Lunch at Restaurant

Beverages:

Large Mineral Water Rs 195+Tax Per Bottle ✓

Small Mineral Water Rs 130+Tax Per Bottle

Soft Drinks Rs 130+Tax Per Serving 2018

Taxes:

13% GST

Mode of Payment:

Cash OR Credit Card (In Advance)

$$25 \times 2850 = 71,250/=$$
+ 6500/-
 $77750/=$

MM. Mic 6610.5

Your Confirmation regarding the above mentioned latest by 08 December, 2021 shall be highly appreciated to enable us to proceed further. 105825





Communication Specialist <cs.kmp.ylc@gmail.com>

SINDH MASS TRANSIT AUTHORITY - 13TH DECEMBER'21

2 messages

Communication Specialist <cs.kmp.ylc@gmail.com> To: atif.naseem@marriottkarachi.com

Tue, Dec 7, 2021 at 10:19 AM

Dear Atif,

Sindh Mass Transit Authority, Transport & Mass Transit Department, Government of Sindh is implementing the Karachi Mobility Project - Yellow Line BRT Corridor which is funded by the Worldbank.

On Monday, 13th December 2021, We would like to book one of your board rooms for the Workshop. The total number of participants will be 25-28 Max. The participants will be from World Bank, NESPAK, and SMTA. The timings of the workshop will be from 8am to 5pm. We will also require a multimedia system for the presentations.

Please offer one of your board rooms with lunch options for the workshop. If you have any queries, please do not hesitate to contact us.

Best Regards,

Atif Naseem/Banquet Sales Manager/KMH <atif.naseem@marriottkarachi.com>

Tue, Dec 7, 2021 at 12:10 PM

To: Communication Specialist <cs.kmp.ylc@gmail.com>

Cc: Muhammad Ashraf/Banquet Sales Manager/KMH <muhammad.ashraf@marriottkarachi.com>, Amit Kumar/Executive Banquet Sales/KMH <amit.kumar@marriottkarachi.com>, Ranjeet Babu/Banquet Sales Executive/KMH <ranjeet.babu@marriottkarachi.com>

Dear Sir,

Greetings from Karachi Marriott Hotel.

Subject: Upcoming Meeting Session on 13 December, 2021

Reference to your subject event, we are pleased to offer you our best possible rates as per below mentioned details:

SPECIAL NOTE:

-Event will be depending upon Government's approval.

-As per Government's directive, entry is prohibited in Hotel's premises for Unvaccinated Guest.

Date:

13 December, 2021

Venue:

Diplomat 1 (pics attached)

Timings:

09:00 to 17:00 hrs

No. of Persons:

Grtd: 25 Expt: 80 Persons





Communication Specialist <cs.kmp.ylc@gmail.com>

SINDH MASS TRANSIT AUTHORITY - 13TH DECEMBER'21

Atif Naseem/Banquet Sales Manager/KMH <atif.naseem@marriottkarachi.com>

Wed, Dec 8, 2021 at 11:22 AM

To: Communication Specialist <cs.kmp.ylc@gmail.com>

Cc: Ranjeet Babu/Banquet Sales Executive/KMH <ranjeet.babu@marriottkarachi.com>, Amit Kumar/Executive Banquet Sales/KMH <amit.kumar@marriottkarachi.com>, Muhammad Ashraf/Banquet Sales Manager/KMH <muhammad.ashraf@marriottkarachi.com>

Dear Mr. Yawar,

Good Day!

Please find below estimated calculation for 28 persons.

Please advise regarding the payment schedule so we can proceed further.

Particulars	Quantity	Rate	Amount
Meeting Package	28	2,850	79,800
Mineral Water Large	30	195	5,850
Multimedia	1	6,500	6,500
Total Before G.S.T.		3	92,150
Add: G.S.T Amount	13	%	11,980
Total			104,130
Paid Amount			
Balance Amount			104,130

[Quoted text hidden]

(NOTE SHEET)

142)

From Previous Page

Further, contracts of following remain consultants are fast approaching expiry as per following table.

S.No.	Specialists	Date of Joining	Date of Contract Expiry
1	Huma Ashar Gender Specialist	10-Mar-2021	09-Mar-2022
2	Amir Hamza Social Development Specialist	1-Apr-2021	31-Mar-2022
3	Zafar Iqbal Procurement and Contracts Management Specialist	1-Apr-2021	31-Mar-2022
4	Syed Jalal Abbas Jafri Setfal, Health, Environment and Quality Specialist	03-May-2021	02-May-2022

143)

It is, proposed that a Note to the worthy Secretary (TMTD) may please be moved along with a draft summary for the Honorable Chief Minister, Sindh, for seeking approval to amend the Contracts of these remaining Specialists in accordance with the Project Agreement for Karachi Mobility Project – Yellow Line BRTs.

144)

Draft Order for extension of Contracts of Yawar Nabi, Communication Specialist and Javaid Islam, Financial Management Specialists, Note for the Secretary TMTD and Draft Summary for the Honorable Chief Minister Sindh is placed on board for approval.

145)

Submitted for approval of Para 141/n, 143/n and 144/n please

Office Assistant

146)

Project Birector Para 143 144 supposter

3012/2021

147)

Managing Director

24/12/2021.



GOVERNMENT OF SINDH Karachi Mobility Project (YELLOW LINE BRTS) SINDH MASS TRANSIT AUTHORITY TRANSPORT & MASS TRANSIT DEPARTMENT

No. PD/YLC/SMTA/2022/L-635

Karachi Dated: 14th January, 2022

To,

Division Engineer Phone,National Telecom Corporation
Regional Headquarter,
Karachi.

SUBJECT: APPLICATION FOR NEW TELEPHONE LINES

Sindh Mass Transit Authority (SMTA) was established in the year 2017 under the Sindh Mass Transit Authority Act, 2014. The Authority was created with the purpose of planning, developing, operating, maintaining and regulating mass transit systems in the Province of Sindh. Its core function is to provide safe, efficient, affordable, sustainable and reliable mass transit systems. SMTA is implementing Karachi Mobility Project with the financial assistance of World Bank; this Yellow Line BRTS is 21km long will operate from Dawood Chowrangi/Korangi Road intersection (Landhi Town) to Shahrah-e-Qaideen Road (Kashmir Road)/Numaish Chowrangi.

A Grievance Redress Mechanism (GRM) for Karachi Mobility Project (KMP) has been designed to receive, register and address complaints from different stakeholders including the Project Affected Person (PAPs). The Grievance system is designed to ensure that complaints are properly handled and resolved timely with no cost and fear of reprisal. A functioning GRM is considered to be a good feedback mechanism from the PAPs and one of the effective tools for the citizen engagement. Grievance's activities to be applied under the project will be handled all types of grievances related to the project.

As per the guidelines of the World Bank; effectively addressing grievances from people impacted by World Bank projects is a core component of managing operational risk. Grievance redress mechanisms can be an effective tool for early identification, assessment, and resolution of complaints on projects. In order to have operational GRM three new telephone lines are required to run TOLL FREE number. It is therefore requested to kindly initiate the new numbers at earliest. I shall be highly obliged for your kind support.

IMRAN BHATTK

A copy is forwarded for information to:

- 1. PS to Managing Director, Sindh Mass Transit Authority.
- 2. Master File.



No. CP/GEN/2022/001 GOVERNMENT OF SINDH TRANSPORT & MASS TRANSIT DEPARTMENT

Karachi dated 3rd January, 2022

Managing Director, Sindh Mass Transit Authority,

<u>Karachi.</u>

Chief Executive Officer, TransKarachi,

Karachi.

SUBJECT: RECOMMENDATION FOR POLICY MATTER RELATED TO PEDESTRIANIZATION ALONG TRANSIT CORRIDORS.

I am directed by Honorable Secretary, transport and mass transit department, GOS to divert your attention related to policy matter about Pedestrianization along transit corridors (Red line, Yellow line or any future transit corridor) being implemented by your respective organization.

It is observed by our office that walkways proposed along new transit corridors are not inline with the objective of encouraging Pedestrianization along the corridors. This matter is of key importance to our office to meet the objective of providing equal access opportunity to all segments of society as suggested in different national and international guidelines such as UN Sustainable Development Goals, ADB's vision of liveable cities and Vision 2025 of Ministry of Planning and Development, GOP.

Our office has following recommendations for your consideration to implement the vision of sustainable, liveable and accessible cities.

- 1. Pedestrians and cyclists to have priority above all motorized traffic(See attachment- 1). All the non-motorized facilities to be audited for user safety.
- Physical provision in the infrastructure for non-motorized facilities to be inline with above vision and to strictly comply with international guidelines for applicable road hierarchy. (See attachment-2).
- 3. Encourage the use of tree corridor with root barriers in public realm area to support environmental and sustainability goals.

We encourage your support and timely action in achieving the common goal of sustainable and liveable cities in province of Sindh.

MUHAMMAD RIZWAN, PE, PMP ®
(Consultant, Planning & Coordination)
Transport and Mass Transit Department

A copy is forwarded for information to:-

- 1. The P.S to Secretary, Transport & Mass Transit Department, Govt. of Sindh, Karachi.
- PD, Yellow line, Sindh Mass Transit Authority, Govt. of Sindh, Karachi.
 PD, Red line, Transkarachi
- 4. Master File.





Attachment-01

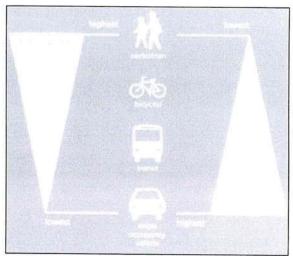
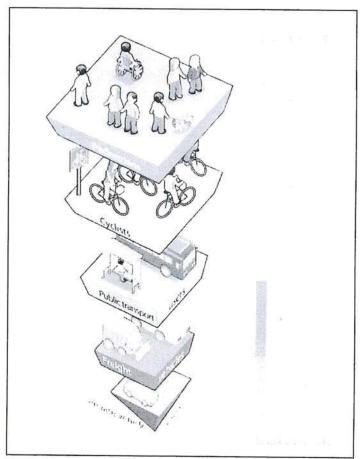
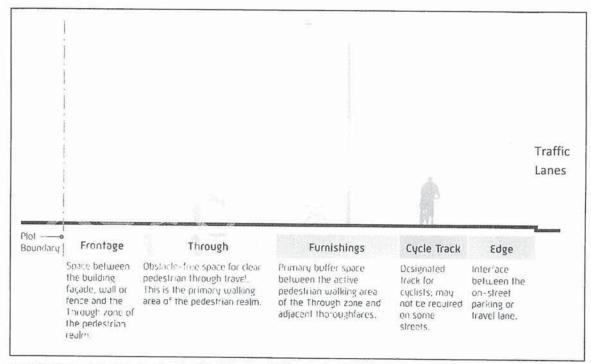


Figure 3: Transport Modes: Pherarchy vs. C. st (ITD); 2018)



Source: (ITDP)

Attachment-02



Distribution of Public Realm facility(Source: USDM, Abudhabi)

Typical City Dimensions

	Pedestrian Realm				
Street Family	Frontage	Through	Furnishings	Cycle Track	āige ²
Boulevard	0.8	3.6	2.0	2.0	1.5
with Frontage Lane	0.8	3.6	1.0	n/a	1.5
Avenue 5	0.8	3.4	1.0	2.0	1.5
with Frontage Lane ⁶	0.8	3.4	1.0	n/a	1.5
Street	0.5	2.5	1.0	n/a	1.5
Access Lane	n/a	2.5	n/a	n/a	0.5

Source: (USDM, Abudhabi)

Note: Cycle track for divided road to have provision for 2-way cycling

Sidewalk widths should generally be provided in accordance with Table 8.1 below:

Dead Ole	Urba	Urban		
Road Class	Desirable	Minimum	Rural	
Local	3.0m or more	1.8m	1.8m to 3.0m	
Collector	3.0m or more	2.0m	where provided	
Secondary Arterial	3.0m or more	2.5m		
Primary Arterial	4.5m or more	3.0m	within verge width	
Expressway '	Non	e	None	
Freeway'	Non	e	None	

^{*} If deemed necessary for high-speed roads it should be segregated by a barrier or thick landscaping of at least 3.0m width (minimum).

Table 8.1 - Recommended Sidewalk Widths For Different Type Of Roads

Source: (DPCDM, Dubai)

Table 2.1 Paved Widths for Pedestrian-Only Paths

Road Classification	Destrable Minimum	Minimum
Urban Local or Service Road	3.0 m	1.8 m
Urban Minor/Major Collector Road	3.0 m	2.0 m
Boulevard or Urban Minor/Major Arterial	4.5 m	3.0 m
Expressivay	Segregated	Segregated

Note:

m = meters

Source: Pedestrian Facilities Guidelines (MMUP, 2008)

Source: (QHDM, Qatar)



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PROJECT DIRECTOR

A copy is forwarded for information to:

1. PS to Managing Director, Sindh Mass Transit Authority.

2. Master File.

